



CAPITAL FACILITIES AND INTERPRETATION

Implementation Table

NORTHEAST DISTRICT

Capital Facilities									Interpretation									Combined Project Estimate	
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Type	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base +10%)	Time Estimate (Short, Mid, Long)	Total Cost	Time
Gulf Coast	Rainbow Springs	N. Tract - Parking Area	Improve efficiency, springs protection, and ease of parking.	Develop wayfinding elements	Improve	Signage	\$ 5,000.00	Mid-Term	Y	<i>Note: potential site map for wayfinding</i>	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250		Short-Term	\$ 6,250	
Gulf Coast	Rainbow Springs	N. Tract - Springs Day Use Area	Improve visitor experience while enhancing safety.	Provide convenient paddle craft drop off and pedestrian walkway	Improve	Safety	\$ 35,000.00	Long-Term	N									\$ 35,000	
Gulf Coast	Cedar Key Museum	Parkwide	Develop and implement an interpretive plan.		Facilitate	Plan			Y	Connect visitors to the meaningful and relevant themes	Museum	Major	R	Phase I and II	\$ 200,000		Long-Term	\$ 200,000	
Gulf Coast	Cedar Key Museum	Museum/Visitor Center	Enhance and stabilize the museum.	Make displays ADA compliant.	Improve	Signage		Short-Term	Y	<i>Note: in conjunction with interpretive plan</i>	Museum	Major-Sub	R	Phase I and II	\$ 10,000		Long-Term	\$ 10,000	
Gulf Coast	Cedar Key Museum	Museum/Visitor Center	Enhance and stabilize the museum.	Repair and improve facility structure and exhibits.	Improve	Structure	\$ 2,000,000.00	Long-Term	Y	<i>Note: in conjunction with interpretive plan</i>	Museum	Major-Sub	R	Phase I and II	Sub		Long-Term	\$ 2,000,000	
Gulf Coast	Cedar Key Museum	West Entrance	Preclude unauthorized vehicular access and increase revenue.		Construct	Gate	\$ 50,000.00	Mid-Term	N									\$ 50,000	
Gulf Coast	Cedar Key Museum	St. Clair Whitman House	Enhance and stabilize the historic structure.		Improve	Structure	\$ 764,900.00	Long-Term	N									\$ 764,900	
Gulf Coast	Cedar Key Museum	Whitman Trail Waterfront	Expand interpretive opportunities within the park.	Build a boardwalk and viewing platform.	Construct	Structure	\$ 334,870.00	Long-Term	Y	Build boardwalk and viewing platform	Observation Deck/Platform	Medium	N	Phase I and II	\$ 15,000		Mid-Term	\$ 349,870	
Gulf Coast	Cedar Key Scrub	Trail System	Modify and enhance the existing trail system to provide a seamless experience for users.	Reconfigure trail system.	Improve	Trails	\$ 950,400.00	Long-Term	N									\$ 950,400	
Gulf Coast	Cedar Key Scrub	Trail System	Modify and enhance the existing trail system to provide a seamless experience for users.	Improve wayfinding with trail markers.	Improve	Signage	\$ 5,000.00	Mid-Term	Y		Interpretive Element	Minor-Sub	N	Phase I, II, III	SUB		Short-Term	\$ 5,000	
Gulf Coast	Cedar Key Scrub	Trail System	Modify and enhance the existing trail system to provide a seamless experience for users.	Revise trail maps.	Improve	Maps	\$ 2,000.00	Short-Term	Y		Interpretive Element	Minor	N	Phase I, II, III	\$ 5,000		Short-Term	\$ 7,000	
Gulf Coast	Cedar Key Scrub	State Road 24 Trailhead	Improve function of and interpretation at the trailhead.	Remove defunct restroom.	Demolish	Restroom	\$ 30,000.00	Long-Term	N									\$ 30,000	
Gulf Coast	Cedar Key Scrub	State Road 24 Trailhead	Improve function of and interpretation at the trailhead.	Stabilize parking area.	Improve	Parking Area	\$ 20,000.00	Long-Term	Y	<i>Objective states interpretive improvement</i>	Interpretive Element	Minor	N	Phase I, II, III	\$ 5,000		Short-Term	\$ 25,000	
Gulf Coast	Cedar Key Scrub	County Road 347 Trailhead	Improve function of and interpretation at the trailhead.	Stabilize parking area.	Improve	Parking Area	\$ 20,000.00	Long-Term	N	<i>Objective states interpretive improvement</i>	Interpretive Element	Minor	N					\$ 20,000	
Gulf Coast	Cedar Key Scrub	County Road 347 Trailhead	Improve function of and interpretation at the trailhead.	Construct a picnic pavilion in conjunction with higher visitation.	Construct	Pavilion	\$ 30,000.00	Long-Term	N									\$ 30,000	
Gulf Coast	Cedar Key Scrub	Panther Ridge South Entrance (Trailhead)	None	Add checkpoint.	Construct	Checkpoint	\$ 1,000.00	Mid-Term	N									\$ 1,000	
Gulf Coast	Cedar Key Scrub	Panther Ridge South Entrance (Trailhead)	None	Develop parking.	Construct	Parking Area	\$ 65,000.00	Long-Term	N									\$ 65,000	
Gulf Coast	Cedar Key Scrub	Panther Ridge Trail System	None	Design and develop a 6-mile single- track trail system.	Construct	Trails	\$ 3,421,440.00	Long-Term	N									\$ 3,421,440	
Gulf Coast	Cedar Key Scrub	Panther Ridge Trail System		Install interpretive elements to facilitate wayfinding.	Construct	Signage	\$ 5,000.00	Mid-Term	Y		Interpretive Element	Minor	N	Phase I, II, III	\$ 5,000		Short-Term	\$ 10,000	
Gulf Coast	Cedar Key Scrub	Support Area	Improve function and optimize spatial efficiency of residence and maintenance facilities.	Renovate and/or update existing residences.	Improve	Staff Residences	\$ 500,000.00	Long-Term	N									\$ 500,000	
Gulf Coast	Cedar Key Scrub	Support Area	Improve function and optimize spatial efficiency of residence and maintenance facilities.	Build new pole barn.	Construct	Pole Barn	\$ 190,000.00	Long-Term	N									\$ 190,000	
Gulf Coast	Cedar Key Scrub	Support Area	Improve function and optimize spatial efficiency of residence and maintenance facilities.	Remove unused structures as needed.	Demolish	Structures	\$ 250,000.00	Long-Term	N									\$ 250,000	
Gulf Coast	Crystal River Archaeological	Seawall	Promote living shoreline conditions to increase protection of the mounds.	Coordinate with the Office of Resilience and Coastal Protection and FWC to remove seawall.	Demolish	Structure	\$ 475,000.00	Long-Term	N									\$ 475,000	
Gulf Coast	Crystal River Archaeological	Seawall	Promote living shoreline conditions to increase protection of the mounds.	Develop a plan to restore the area to a living shoreline along with a small fishing platform.	Construct	Living Shoreline	\$ 350,000.00	Long-Term	N									\$ 350,000	
Gulf Coast	Crystal River Archaeological	Mound A	Stabilize observation and platform structure.	Replace the steps and platform on the large mound utilizing resilient materials.	Replace	Steps/Platform	\$ 30,000.00	Short-Term	N									\$ 30,000	
Gulf Coast	Crystal River Archaeological	Visitor Center/Museum	Ensure the Scope of Collections statement is reviewed and updated.	Plan and implement upgrades to the interpretive exhibits in the visitor center to modern, professional standards.	SEE INTERP ELEMENT				Y	Collections and exhibits should be reviewed. Planning is recommended for the visitor center to determine the most effective way to connect visitors to the meaningful collection and significance of the park. The type, quantity and design of interpretive elements to deepen understanding will be specified during this additional planning process.	Indoor Visitor Center (Nature Center)	Major	R	Phase I and II	\$ 200,000		Long-Term	\$ 200,000	
Gulf Coast	Crystal River Archaeological	State Park Street/Museum Point	Create a unified entrance station for Crystal River Preserve and Crystal River Archeological State Parks.	Construct an entrance station, pending land acquisition.	Construct	Entrance Station	\$ 468,750.00	Long-Term	N									\$ 468,750	
Gulf Coast	Crystal River Preserve	State Park Street/Museum Point	Create a unified entrance station for Crystal River Preserve and Crystal River Archeological State Parks.	Construct an entrance station, pending land acquisition.	Construct	Entrance Station	\$ 468,750.00	Long-Term	N									\$ 468,750	

Capital Facilities									Interpretation									Combined Project Estimate	
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Type	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base +10%)	Time Estimate (Short, Mid, Long)	Total Cost	Time
Gulf Coast	Crystal River Preserve	Boat Basin Area – Existing Park Headquarters	Enhance the resiliency of park infrastructure to flooding events.	Relocate the park administrative office, sheds, and out-buildings to alternative area of park (Mullet Hole or Eco-walk).	Relocate	Support Facilities	\$ 750,000.00	Long-Term	N									\$ 750,000	
Gulf Coast	Crystal River Preserve	Mullet Hole - Alternative Park Headquarters	Enhance visitor access and park resiliency.	Alternative park headquarters location.	Relocate or Construct	Support Facilities	\$ 550,000.00	Long-Term	N									\$ 550,000	
Gulf Coast	Crystal River Preserve	Church house Hammock Trailhead and Picnic Area	Update infrastructure footprint to address the level of visitor use.	Parking lot redevelopment.	Improve	Parking Area	\$ 97,500.00	Long-Term	N									\$ 97,500	
Gulf Coast	Crystal River Preserve	Church house Hammock Trailhead and Picnic Area	Update infrastructure footprint to address the level of visitor use.	Boardwalk extensions.	Replace	Boardwalk	\$ 1,040,000.00	Long-Term	Y	Note: trails and boardwalk elements should be planned in conjunction.	Boardwalk	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 1,040,000	
Gulf Coast	Crystal River Preserve	Church house Hammock Trailhead and Picnic Area	Update infrastructure footprint to address the level of visitor use.	Trail stabilization.	Improve	Trail	\$ 25,000.00	Mid-Term	N									\$ 25,000	
Gulf Coast	Crystal River Preserve	Redfish Hole	Restore damaged habitat.	Salt marsh restoration.	Improve	Habitat	\$ 5,000,000.00	Long-Term	N									\$ 5,000,000	
Gulf Coast	Crystal River Preserve	Eco-Walk Trailhead/Trail	Enhance interpretive elements and identify the best locations for park infrastructure.	Alternative park headquarters location and potential campground	Relocate/Construct	Campground	\$ 5,550,000.00	Long-Term	N									\$ 5,550,000	
Gulf Coast	Crystal River Preserve	Eco-Walk Trailhead/Trail	Enhance interpretive elements and identify the best locations for park infrastructure.	Improve trail signage and wayfinding	Improve	Signage	\$ 5,000.00	Short-Term	Y	Note: trails and boardwalk elements should be planned in conjunction.	Interpretive Element	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 30,000	
Gulf Coast	Crystal River Preserve	Seven Mile Loop Trail	Provide interpretive and wayfinding elements to connect trails.	Eco-walk Trail connector.	Construct	Trail	\$ 45,000.00	Long-Term	Y	Note: trails and boardwalk elements should be planned in conjunction.	Interpretive Element	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 45,000	
Gulf Coast	Fort Cooper	Entrance Area	Improve park congestion and advance park amenities.	Addition of an administrative support building	Construct	Support Facilities	\$ 693,000.00	Long-Term	N									\$ 693,000	
Gulf Coast	Fort Cooper	Day Use/Lake Holathlikaha	Increase lake access.	Add a fishing dock	Construct	Dock	\$ 75,000.00	Long-Term	N										
Gulf Coast	Fort Cooper	South End Support Area	Enhance effectiveness of park infrastructure.	Replace sheds with one three-bay garage	Construct	Support Facilities	\$ 458,250.00	Short-Term	N									\$ 458,250	
Gulf Coast	Fort Cooper	South End Support Area	Enhance effectiveness of park infrastructure.	Replace portable restroom at the primitive campground with a permanent restroom.	Construct		\$ 36,750.00	Long-Term	N									\$ 36,750	
Gulf Coast	Homosassa Springs	Parkwide	Update and improve interpretation and signage.		Facilitate	Plan		Long-Term	Y	Interpretive planning is recommended for the Wildlife Exhibit Area, Underwater Observatory and Tramway.	Multiple/Various Structures	Major	N	Phase I and II	\$ 300,000		Long-Term	\$ 300,000	
Gulf Coast	Homosassa Springs	Park Boundary	Implement necessary barriers to secure the park boundary.		Facilitate	Interagency Cooperation	\$ 20,000.00	Long-Term	N									\$ 20,000	
Gulf Coast	Homosassa Springs	Park Shoreline Erosion	Stabilize shoreline through enforced aquatic boundary delineation and interagency coordination.	Coordinate with FWC to improve aquatic boundary delineation and enforcement of unauthorized access.	Facilitate	Interagency Cooperation	\$ 20,000.00	Mid-Term	N									\$ 20,000	
Gulf Coast	Homosassa Springs	Park Shoreline Erosion	Stabilize shoreline through enforced aquatic boundary delineation and interagency coordination.	Stabilize shoreline in spring/spring run.	Improve	Signage	\$ 30,000.00	Long-Term	N									\$ 30,000	
Gulf Coast	Homosassa Springs	Tramway	Highlight the parks history in a safe and effective manner	Widen shoulder to delineate a pedestrian walkway.	Improve	Road	\$ 35,000.00	Long-Term	Y			Major			Sub			\$ 35,000	
Gulf Coast	Homosassa Springs	Underwater Observatory	Renovate underwater observatory to enhance the visitor experience.	Renovate observatory to repair windows, replace flooring, and provide ADA accessibility.	Improve	Structure	\$ 600,000.00	Long-Term	Y	Independent from other areas - year	Observation Deck/Platform	Medium	R	Phase I and II	\$ 75,000		Mid-Term	\$ 675,000	
Gulf Coast	Homosassa Springs	Visitor Center/East Entrance	Enhance the primary entrance point for the park.	Renovate visitor center and fabricate/ install new interpretive exhibits.	Improve	Structure	\$ 606,859.00	Long-Term	Y	Exhibits and additional interpretive elements have been planned/ designed.	Indoor Visitor Center (Nature	Major	N	Phase III	\$ 3,000,000		Long-Term	\$ 3,606,859	
Gulf Coast	Homosassa Springs	Visitor Center/East Entrance	Enhance the primary entrance point for the park.	Improve signage to direct visitors to the visitor center.	Improve	Signage	\$ 25,000.00	Short-Term	N									\$ 25,000	
Gulf Coast	Homosassa Springs	Visitor Center/East Entrance	Enhance the primary entrance point for the park.	Remove the commercial storage building along U.S. Highway 19/98	Demolish	Structure	\$ 8,400.00	Mid-Term	N									\$ 8,400	
Gulf Coast	Homosassa Springs	West Entrance	Enhance visitor safety and reduce traffic congestion.	Reconfigure the park entrance to reduce congestion and improve visitor flow.	Improve	Road	\$ 35,000.00	Mid-Term	N									\$ 35,000	
Gulf Coast	Homosassa Springs	West Entrance	Enhance visitor safety and reduce traffic congestion.	Implement traffic control measures.	Improve	Road	\$ 20,000.00	Mid-Term	N									\$ 20,000	
Gulf Coast	Homosassa Springs	Wildlife Exhibit Area	Update structures within the wildlife park to increase safety and usability.	Raise habitats that are threatened by flooding.	Improve	Structure	\$ 300,000.00	Long-Term	N									\$ 300,000	
Gulf Coast	Homosassa Springs	Wildlife Exhibit Area	Update structures within the wildlife park to increase safety and usability.	Renovate the Wildlife Encounters Building.	Improve	Structure	\$ 674,250.00	Long-Term	Y		Pavilion	Major-Sub	R	Phase I and II	Sub		Long-Term	\$ 674,250	
Gulf Coast	Homosassa Springs	Wildlife Exhibit Area	Update structures within the wildlife park to increase safety and usability.	Make necessary renovations to outdated exhibits.	Improve	Structure	\$ 1,500,000.00	Long-Term	Y	Note: in conjunction with interpretive planning.	Multiple/Various Structures	Major-Sub	R	Phase I and II	Sub		Long-Term	\$ 1,500,000	
Gulf Coast	Homosassa Springs	Wildlife Exhibit Area	Update structures within the wildlife park to increase safety and usability.	Renovate Discovery Center.	Improve	Structure	\$ 317,000.00	Long-Term	Y		Indoor Visitor Center (Nature	Major	R	Phase I and II	Sub		Long-Term	\$ 317,000	
Gulf Coast	Homosassa Springs	Wildlife Exhibit Area	Update structures within the wildlife park to increase safety and usability.	Renovate and address Manatee Paddock maintenance issues.	Improve	Structure	\$ 56,000.00	Mid-Term	N									\$ 56,000	
Gulf Coast	Homosassa Springs	Wildlife Exhibit Area	Update structures within the wildlife park to increase safety and usability.	Develop plans to construct a bear rehabilitation facility.	Facilitate	Plan	\$ 20,000.00	Long-Term	N									\$ 20,000	
Gulf Coast	Waccasassa Bay	Jungle Trail	Enhance access for visitors.	Develop new trailhead.	Construct	Trail	\$ 250,000.00	Short-Term	Y		Interpretive Trail/Trailhead	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 250,000	

Capital Facilities									Interpretation									Combined Project Estimate	
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Type	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base +10%)	Time Estimate (Short, Mid, Long)	Total Cost	Time
Gulf Coast	Waccasassa Bay	Jungle Trail	Enhance access for visitors.	Extend the Jungle Trail via boardwalk to provide vantage of the salt marsh.	Construct	Walkway	\$ 3,400,000.00	Mid-Term	Y		Boardwalk	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 3,400,000	
Gulf Coast	Waccasassa Bay	Jungle Trail	Enhance access for visitors.	Create and implement an interpretive plan for the Jungle Trail and boardwalk.	Facilitate	Plan			Y		Interpretive Trail/Trailhead	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 25,000	
Gulf Coast	Yulee Sugar Mill	CR 490	Reduce deterioration of the ruins.	Realign road corridor away from ruins. Options include: 1) Moving toward interior of park along hydric hammock ecotone. 2) Use platted road right of way along eastern edge of potential park boundary.	Facilitate	Interagency Cooperation	\$ 150,000.00	Long-Term	N									\$ 150,000	
Gulf Coast	Yulee Sugar Mill	Parking	Remove asphalt surrounding ruins.		Demolish	Road	\$ 25,000,000.00	Long-Term	N									\$ 25,000,000	
Gulf Coast	Yulee Sugar Mill	Parking	Revegetate area surrounding ruins		Improve	Landscape	\$ 5,000,000.00	Long-Term										\$ 5,000,000	
Gulf Coast	Yulee Sugar Mill	Park Facilities	Decrease the footprint of park facilities/infrastructure.	Remove restroom.	Demolish	Restroom	\$ 500.00	Short-Term	N									\$ 500	
Gulf Coast	Yulee Sugar Mill	Park Facilities	Decrease the footprint of park facilities/infrastructure.	Relocate picnic pavilion.	Relocate	Pavilion	\$ 80,000.00	Short-Term	Y	An interpretive pavilion would be placed between the ruins and the garden	Pavilion	Major-Sub	N	Phase I and II	Sub		Long-Term	\$ 80,000	
Gulf Coast	Yulee Sugar Mill	Park Facilities	Decrease the footprint of park facilities/infrastructure.	Connect facilities with ADA walkways.	Construct	Walkway	\$ 20,000.00	Short-Term	Y	This will be planned and built in conjunction with the pavilion. ADA accessible walkway would connect all interpretive sites with relocated picnic pavilion	Interpretive Trail/Trailhead	Major-Sub	N	Phase I and II	Sub		Long-Term	\$ 20,000	
Gulf Coast	Yulee Sugar Mill	Sugar Mill Runs	Update interpretive elements.		Improve	Signage			Y	Update interpretation (both format and content) at the ruins.	Interpretive Element	Major-Sub	N	Phase I and II	Sub		Long-Term	\$ -	
Gulf Coast	Yulee Sugar Mill	Parkwide Interpretation	Create and implement a park-wide interpretive plan.		Facilitate	Plan			Y	Determine the most effective way to connect visitors to the meaningful and relevant themes in this interpretive area that includes walkway and pavilion improvements. The type, design, quantity, and placement of interpretive elements to deepen understanding of this significant site will be specified	Multiple/Various Structures	Major	N	Phase I and II	\$ 200,000		Long-Term	\$ 200,000	
Gulf Coast	Yulee Sugar Mill	Shed	Conduct land survey.		Facilitate	Interagency Cooperation	\$ 20,000.00	Short-Term	N									\$ 20,000	
North Florida Highlands	Devils Millhopper	Parkwide	Create and implement an interpretive plan.		Construct	Plan	\$ 20,000.00	Mid-Term	Y	To determine the most effective way to connect visitors to the park's significance on the Sinkhole Rim Trail and at the visitor center.	Interpretive Planning	Medium	R	Phase I and II	\$ 150,000		Mid-Term	\$ 170,000	
North Florida Highlands	Devils Millhopper	Sinkhole Rim Trail	Protect natural resources and improve interpretation.	Provide protected area interpretation.	Construct	Signage	\$ 1,000.00	Short-Term	Y		Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250		Short-Term	\$ 2,250	
North Florida Highlands	Devils Millhopper	Sinkhole Rim Trail	Protect natural resources and improve interpretation.	Revegetate unauthorized entry points	Improve	Landscape	\$ 40,000.00	Long-Term	N									\$ 40,000	
North Florida Highlands	Devils Millhopper	Sinkhole Rim Trail	Protect natural resources and improve interpretation.	Provide interpretive elements.	Construct	Signage	\$ 3,000.00	Mid-Term	Y		Interpretive Trail/Trailhead	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 3,000	
North Florida Highlands	Devils Millhopper	Sinkhole Rim Trail	Protect natural resources and improve interpretation.	Improve viewshed (approx. 2500 sq ft).	Improve	Landscape	\$ 40,000.00	Mid-Term	N									\$ 40,000	
North Florida Highlands	Devils Millhopper	Sinkhole Rim Trail	Protect natural resources and improve interpretation.	Conduct hydrological/erosion assessment.	Facilitate	Interagency Cooperation	\$ 17,500.00	Undetermined	N									\$ 17,500	
North Florida Highlands	Devils Millhopper	Parking Area	Improve parking area.	Reconfigure and repave parking area (approx. 30 spaces).	Improve	Parking	\$ 195,000.00	Long-Term	N									\$ 195,000	
North Florida Highlands	Devils Millhopper	Parking Area	Improve parking area.	Consider installing 2 picnic pavilions.	Construct	Pavilion	\$ 60,000.00	Mid-Term	N									\$ 60,000	
North Florida Highlands	Devils Millhopper	Visitor Center	Update interpretation and restroom facilities.	Connect to municipal sewer.	Construct	Sewer Connection	\$ 50,000.00	Long-Term	N									\$ 50,000	
North Florida Highlands	Devils Millhopper	Visitor Center	Update interpretation and restroom facilities.	Increase restroom capacity.	Improve	Restroom	\$ 203,700.00	Long-Term	N									\$ 203,700	
North Florida Highlands	Devils Millhopper	Visitor Center	Update interpretation and restroom facilities.	Connect to municipal sewer.	Construct	Sewer Connection	\$ 50,000.00	Long-Term	N									\$ 50,000	
North Florida Highlands	Devils Millhopper	Visitor Center	Update interpretation and restroom facilities.	Address issues with skylight guard on roof.	Improve	Structure	\$ 20,000.00	Mid-Term	Y	Visitor center displays should be updated, repaired, or replaced as needed.	Outdoor Visitor Center (Natu	Medium-Sub	R	Phase I and II	Sub		Mid-Term	\$ 20,000	
North Florida Highlands	Marjorie Kinnan Rawlings	Office Area	Support resource management needs through construction of new infrastructure.	Construct a new shop building and storage facilities.	Construct	Structure	\$ 671,775.00	Long-Term	N									\$ 671,775	
North Florida Highlands	Marjorie Kinnan Rawlings	Trails	Maximize trail connectivity with adjacent public lands.	Develop new trail connections.	Improve	Trail	\$ 45,000.00	Short-Term	N	Hiking connection with the Lochloosa Wildlife Conservation Area								\$ 45,000	
North Florida Highlands	Marjorie Kinnan Rawlings	Interpretive Homestead Entrance	Enhance the visitor experience through interpretation.	Construct new interpretive area.	Construct	Structure	\$ 975,000.00	Long-Term	Y	An interpretive area is proposed in a location to the west of the existing entrance parking area	Other	Medium	N	Phase I and II	\$ 150,000		Mid-Term	\$ 1,125,000	

Capital Facilities									Interpretation									Combined Project Estimate	
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Type	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base +10%)	Time Estimate (Short, Mid, Long)	Total Cost	Time
North Florida Highlands	O'Leno/River Rise	River Rise West	Develop a full equestrian campground.	Add one bathhouse.	Construct	Bathhouse	\$ 269,250.00	Long-Term	N									\$ 269,250	
North Florida Highlands	O'Leno/River Rise	Santa Fe River Day-Use Area	Inspect, renovate, and repair structures in the day use area, including the CCC visitor center interior.	Inspect and renovate suspension bridge as needed.	Improve	Walkway	\$ 200,000.00	Long-Term	N									\$ 200,000	
North Florida Highlands	O'Leno/River Rise	Santa Fe River Day-Use Area	Inspect, renovate, and repair structures in the day use area, including the CCC visitor center interior.	Provide pavilion alternative(s) at a less flood-prone location as necessary.	Relocate	Pavilion	Undetermined	Mid-Term	N									\$ -	
North Florida Highlands	O'Leno/River Rise	Santa Fe River Day-Use Area	Inspect, renovate, and repair structures in the day use area, including the CCC visitor center interior.	Repair and renovate structures in main day-use area.	Improve	Structure	\$ 75,000.00	Short-Term	N									\$ 75,000	
North Florida Highlands	O'Leno/River Rise	Santa Fe River Day-Use Area	Inspect, renovate, and repair structures in the day use area, including the CCC visitor center interior.	Plan and implement upgrades to the interpretive displays in the CCC visitor center to modern, professional standards.	Improve	Structure	SEE INTERP	Mid-Term	Y		Museum	Major	R	Phase I and II	\$ 100,000		Long-Term	\$ 100,000	
North Florida Highlands	O'Leno/River Rise	Support Area	Replace, add, and consolidate support infrastructure.	Assess aged and adjunct shop structures to determine feasibility of either renovation or replacement.	Construct	Structure	\$ 25,000.00	Long-Term	N									\$ 25,000	
North Florida Highlands	O'Leno/River Rise	Support Area	Replace, add, and consolidate support infrastructure.	Add up to three pole barns.	Construct	Structure	\$ 50,000.00	Mid-Term	N									\$ 50,000	
North Florida Highlands	O'Leno/River Rise	Support Area	Replace, add, and consolidate support infrastructure.	Consolidate volunteer sites within the support area (shop compound).	Construct	Structure	\$ 200,000.00	Long-Term	N									\$ 200,000	
North Florida Highlands	Olustee Battlefield	Support Area	Remove and replace existing park support area	Build new park residence and shop in one of two possible parcels.	Construct	Support Facilities	\$ 1,200,000.00	Long-Term	N									\$ 1,200,000	
North Florida Highlands	Olustee Battlefield	Museum/Interpretive Center	Remove and replace existing museum	Remove existing museum.	Demolish	Structure	\$ 15,000.00	Long-Term	N									\$ 15,000	
North Florida Highlands	Olustee Battlefield	Museum/Interpretive Center	Remove and replace existing museum	Construct new interpretive center.	Construct	Structure	\$ 385,000.00	Long-Term	Y		Indoor Visitor Center (Nature	Major	N	Phase I and II	\$ 250,000		Mid-Term	\$ 635,000	
North Florida Highlands	Olustee Battlefield	Eastern Loop Trail	Construct a new interpretive loop hiking trail through the eastern portion of the park.	Construct Trail.	Construct	Trail	\$ 15,000.00	Short-Term	Y		Interpretive Trail/Trailhead	Medium	N	Phase I and II	\$ 50,000		Mid-Term	\$ 65,000	
North Florida Highlands	Olustee Battlefield	Civil War Heritage Trail Interpretation	Merge park interpretation with the broader Civil War Heritage Trail.	SEE INTERP					Y		Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250		Short-Term	\$ 1,250	
North Florida Highlands	Olustee Battlefield	Union Account and Battlefield Graves – Commemoration of U.S. Army Casualties and Recognition of Associated Graves	Thoroughly document the military engagement, ensuring that a record of the Union account of the battle is interpreted.	SEE INTERP					Y		Interpretive Element	Medium	N	Phase II	\$ 50,000		Mid-Term	\$ 50,000	
North Florida Highlands	Paynes Prairie	Parkwide	Improve Park Roads	Repair and resurface park roads (approx. 3.85 miles).	Improve	Road	\$ 1,728,000.00	Long-Term	N									\$ 1,728,000	
North Florida Highlands	Paynes Prairie	South Rim Entrance	Administrative facility improvement	Construct a new park administration office and remove existing structure.	Construct	Structure	\$ 821,250.00	Long-Term	N									\$ 821,250	
North Florida Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Repair bathhouses.	Improve	Bathhouse	\$ 20,000.00	Long-Term	N									\$ 20,000	
North Florida Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Install backup well.	Construct	Structure	\$25,000	Long-Term	N									\$ 25,000	
North Florida Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Improve flood prone tent sites.	Improve	Campground	\$ 90,000.00	Mid-Term	N									\$ 90,000	
North Florida Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Enlarge up to four RV sites.	Improve	Campground			N									\$ -	
North Florida Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Improve wayfinding signage.	Improve	Signage	\$ 4,000.00	Short-Term	N									\$ 4,000	
North Florida Highlands	Paynes Prairie	Puc Puggy Campground	Upgrade campground	Improve site delineation.	Improve	Campground	\$ 128,000.00	Mid-Term	N									\$ 128,000	
North Florida Highlands	Paynes Prairie	Lake Wauberg South Use Area	Renovate facilities	Repair boat ramp.	Improve	Structure	\$ 385,000.00	Long-Term	N									\$ 385,000	
North Florida Highlands	Paynes Prairie	Lake Wauberg South Use Area	Renovate facilities	Install floating dock.	Construct	Structure	\$45,000	Mid-Term	N									\$ 45,000	
North Florida Highlands	Paynes Prairie	Lake Wauberg North Use Area	Upgrade and expand visitor facilities	Upgrade and repair restroom.	Improve	Restroom	\$ 269,250.00	Long-Term	N									\$ 269,250	
North Florida Highlands	Paynes Prairie	Lake Wauberg North Use Area	Upgrade and expand visitor facilities	Develop a semi-primitive group camp.	Construct	Campground	\$ 1,250,000.00	Long-Term	N									\$ 1,250,000	
North Florida Highlands	Paynes Prairie	Lake Wauberg North Use Area	Upgrade and expand visitor facilities	Provide parking accessible from Savannah Blvd.	Construct	Parking	\$15,000	Long-Term	N									\$ 15,000	
North Florida Highlands	Paynes Prairie	Chacala Trailhead	Improve Trailhead	Formalize parking area and access road.	Improve	Parking	\$57,500	Long-Term	N									\$ 57,500	
North Florida Highlands	Paynes Prairie	Chacala Trailhead	Improve Trailhead	Provide equestrian facilities.	Construct	Structure	\$ 95,000.00	Short-Term	N									\$ 95,000	
North Florida Highlands	Paynes Prairie	Chacala Trailhead	Improve Trailhead	Expand equestrian trail system (as feasible).	Construct	Trail	\$ 132,000.00	Long-Term	N									\$ 132,000	
North Florida Highlands	Paynes Prairie	Visitor Center Area	Assess and renovate	Conduct a structural assessment.	Improve	Structure	\$ 20,000.00	Long-Term	N									\$ 20,000	
North Florida Highlands	Paynes Prairie	Visitor Center Area	Assess and renovate	Provide any repairs needed.	Improve	Structure	\$ 20,000.00	Long-Term	N									\$ 20,000	
North Florida Highlands	Paynes Prairie	Visitor Center Area	Assess and renovate	Update, repair or replace interpretive exhibits.	Improve	Signage	\$ 25,000.00	Long-Term	Y		Indoor Visitor Center (Nature	Medium	R	Phase I and II	\$ 100,000		Mid-Term	\$ 125,000	

Capital Facilities									Interpretation									Combined Project Estimate	
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Type	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base +10%)	Time Estimate (Short, Mid, Long)	Total Cost	Time
North Florida Highlands	Paynes Prairie	Visitor Center Area	Assess and renovate	Conduct a structural assessment of the observation tower.	Improve	Structure	\$ 20,000.00	Long-Term	N									\$ 20,000	
North Florida Highlands	Paynes Prairie	Visitor Center Area	Assess and renovate	Relocate the drain field.	Relocate	Utilities	\$ 25,000.00	Mid-Term	N									\$ 25,000	
North Florida Highlands	Paynes Prairie	Hickory Ranch Support Area	Construct support facilities	Install a pole barn.	Construct	Structure	\$ 735,000.00	Mid-Term	N									\$ 735,000	
North Florida Highlands	Paynes Prairie	Hickory Ranch Support Area	Construct support facilities	Construct an additional park residence.	Construct	Staff Residence	\$ 353,975.00	Long-Term	N									\$ 353,975	
North Florida Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Conduct a structural assessment for Camp Ranch Barn.	Improve	Structure	\$ 20,000.00	Long-Term	N									\$ 20,000	
North Florida Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Improve appearance of Camp Ranch Barn.	Improve	Structure	\$ 822,000.00	Long-Term	Y	<i>Note: potential update to interpretive elements in barn.</i>	Interpretive Element	Medium	R	Phase I and II	\$ 25,000		Mid-Term	\$ 847,000	
North Florida Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Construct a permanent restroom.	Construct	Restroom	\$36,750	Long-Term	N									\$ 36,750	
North Florida Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Extend La Chua Trail boardwalk (up to approximately 900 feet along the former dike trail)	Construct	Trail	\$ 936,000.00	Undetermined	Y		Boardwalk	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 961,000	
North Florida Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Remove or breach remaining segments of the dike.	Demolish	Structure	\$ 35,000.00	Long-Term	N									\$ 35,000	
North Florida Highlands	Paynes Prairie	La Chua Historic Site and Trail	Improve use area and natural hydrology	Remove remnants of the former observation platform (281 sq ft).	Demolish	Structure	\$ 21,075.00	Long-Term	N									\$ 21,075	
North Florida Highlands	Paynes Prairie	Sweetwater Wetlands Park	Trail development	Coordinate with Alachua County to develop loop trail.	Facilitate	Interagency Cooperation	\$ 21,000.00	Undetermined	Y	<i>Note: potential interpretive element and orientation along trail</i>	Interpretive Element	Minor	N	Phase I, II, III	\$ 1,250		Short-Term	\$ 22,250	
North Florida Highlands	Paynes Prairie	Prairie Creek	Clarify usage of the site	De-emphasize paddling launch.	Improve	Landscape	\$ 1,600.00	Short-Term	N									\$ 1,600	
North Florida Highlands	Paynes Prairie	Prairie Creek	Clarify usage of the site	Coordinate with FL DOT to provide safe parking for anglers utilizing the Gainesville to Hawthorne State Trail bridge.	Facilitate	Interagency Cooperation	\$ 65,000.00	Undetermined	N									\$ 65,000	
North Florida Highlands	Paynes Prairie	McKenzie Property	Ensure integrity of historic structures and improve staff infrastructure	Conduct assessments of the historic structures.	Improve	Structure	\$ 20,000.00	Long-Term	N									\$ 20,000	
North Florida Highlands	Paynes Prairie	McKenzie Property	Ensure integrity of historic structures and improve staff infrastructure	Provide up to four volunteer sites.	Construct	Support Facilities	\$ 100,000.00	Long-Term	N									\$ 100,000	
North Florida Highlands	Paynes Prairie	McKenzie Property	Ensure integrity of historic structures and improve staff infrastructure	Provide necessary AmeriCorps support structures.	Construct	Structure	\$ 197,600.00	Short-Term	N									\$ 197,600	
North Florida Highlands	Paynes Prairie	Bolen Bluff	Expand support facilities	Construct a park residence if the McKenzie property house is not renovated for this purpose.	Construct	Staff Residence	\$ 448,020.00	Long-Term	N									\$ 448,020	
North Florida Highlands	Price's Scrub	Entrance/Southside Trailhead	Enhance trailhead entrance through infrastructure additions and improvements.	Construct two new picnic pavilions.	Construct	Pavilion	\$ 60,000.00	Long-Term	N	<i>Note: trails and trailhead elements should be planned in conjunction.</i>				Phase I and II				\$ 60,000	
North Florida Highlands	Price's Scrub	Entrance/Southside Trailhead	Enhance trailhead entrance through infrastructure additions and improvements.	Replace existing portable restroom with a small permanent facility.	Construct	Restroom	\$ 36,750.00	Mid-Term	N									\$ 36,750	
North Florida Highlands	Price's Scrub	Entrance/Southside Trailhead	Enhance trailhead entrance through infrastructure additions and improvements.	Redesign parking area.	Improve	Trailhead	\$ 65,000.00	Long-Term	N									\$ 65,000	
North Florida Highlands	Price's Scrub	Trail Improvements	Maximize the visitor experience by providing better trail connectivity and interpretation.	Design a parkwide network of trails.	Improve	Trail	\$ 1,250,000.00	Long-Term	N									\$ 1,250,000	
North Florida Highlands	Price's Scrub	Trail Improvements	Maximize the visitor experience by providing better trail connectivity and interpretation.	Include interpretive information at the trailhead and designated points along proposed trails.	Improve	Trail	\$ 5,000.00	Mid-Term	Y	<i>Note: trails and trailhead elements should be planned in conjunction.</i>	Interpretive Element	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 5,000	
North Florida Highlands	Price's Scrub	Trail Improvements	Maximize the visitor experience by providing better trail connectivity and interpretation.	Create and implement a sign plan for upgraded wayfinding markers and interpretation along 9 miles of existing shared-use trail.	Improve	Trail	\$ 5,000.00	Mid-Term	Y	Interpretive content should address and contextualize the extensive restoration of the park, diversity of natural communities within the relatively small acreage of the unit, and the role of this sandy substrate landscape in aquifer recharge. Interpretation are also needed to orient visitors at the trailhead and along trails.	Interpretive Planning	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 30,000	
North Florida Highlands	San Felasco	Northern Trailhead	Enhance trailhead entrance through infrastructure and interpretation improvements.	Provide directional signage and clearly demarcated driveways.	Improve	Signage	\$ 113,500.00	Long-Term	N										
North Florida Highlands	San Felasco	Northern Trailhead	Enhance trailhead entrance through infrastructure and interpretation improvements.	Delineate and organize parking areas (8 equestrian trailer spaces, up to 100 vehicle spaces).	Improve	Parking	\$ 385,000.00	Long-Term	N									\$ 385,000	
North Florida Highlands	San Felasco	Northern Trailhead	Enhance trailhead entrance through infrastructure and interpretation improvements.	Install a new restroom (8 fixture restroom). Provide sewer connection or septic tank.	Construct	Restroom	\$ 479,000.00	Long-Term	N									\$ 479,000	
North Florida Highlands	San Felasco	Northern Trailhead	Enhance trailhead entrance through infrastructure and interpretation improvements.	Develop a sensory trail (specialized/ADA trail).	Construct	Trail	\$ 63,000.00	Long-Term	Y	providing an alternative interpretive and recreational opportunity	Interpretive Trail/Trailhead	Medium	N	Phase I and II	\$ 75,000		Mid-Term	\$ 138,000	

Capital Facilities									Interpretation									Combined Project Estimate	
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Type	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base +10%)	Time Estimate (Short, Mid, Long)	Total Cost	Time
North Florida Highlands	San Felasco	Northern Trailhead	Enhance trailhead entrance through infrastructure and interpretation improvements.	Plan and implement interpretation.	Construct	Plan	\$ 20,000.00	Mid-Term	Y	Throughout the park, there is a lack of ecological and historical interpretation.	Interpretive Planning	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 45,000	
North Florida Highlands	San Felasco	Millhopper Road Trailhead	Enhance trailhead entrance and safety measures through infrastructure and facility improvements.	Reconfigure parking lot.	Improve	Parking	\$ 91,000.00	Long-Term	N									\$ 91,000	
North Florida Highlands	San Felasco	Millhopper Road Trailhead	Enhance trailhead entrance and safety measures through infrastructure and facility improvements.	Install a permanent restroom. Provide sewer connection or septic tank.	Construct	Restroom	\$ 253,700.00	Long-Term	N									\$ 253,700	
North Florida Highlands	San Felasco	Millhopper Road Trailhead	Enhance trailhead entrance and safety measures through infrastructure and facility improvements.	Improve interpretation.	Improve	Signage	\$ 2,000.00	Short-Term	Y		Interpretive Element	Minor	N	Phase I, II, III	\$ 1,500		Short-Term	\$ 3,500	
North Florida Highlands	San Felasco	Turkey Creek	Improve trail system and management access.	Construct a bridge.	Construct	Structure	\$ 243,750.00	Long-Term	N									\$ 243,750	
North Florida Highlands	San Felasco	Itchy Bottom Lake Picnic Area	Update and add interpretation and infrastructure.	Construct a large picnic pavilion.	Construct	Pavilion	\$ 300,000.00	Mid-Term	Y	This picnic pavilion should be a rustic pole barn structure with a stabilized base and include interpretation of the adjacent sinkhole lake as a segue into the park's purpose and significance regarding watershed protection.	Interpretive Element	Medium	N	Phase I and II	\$ 25,000		Mid-Term	\$ 325,000	
North Florida Highlands	San Felasco	Support Area	Conduct a historic structure assessment.	Conduct a historic structure assessment.	Improve	Structure	\$ 20,000.00	Long-Term	N									\$ 20,000	
Trail System	Gainesville Hawthorne Trail	General Trail Needs	Update, assess, and improve infrastructure to ensure visitor safety along trail.	Resurface the trail.	Improve	Trail	\$ 2,534,400.00	Undetermined	N									\$ 2,534,400	
Trail System	Gainesville Hawthorne Trail	General Trail Needs	Update, assess, and improve infrastructure to ensure visitor safety along trail.	Assess and repair bridges.	Improve	Structure	\$ 250,000.00	Long-Term	N									\$ 250,000	
Trail System	Gainesville Hawthorne Trail	General Trail Needs	infrastructure to ensure visitor safety along trail.	Comply with the Manual on Uniform Traffic Control Devices (MUTCD).					N									\$ -	
Trail System	Gainesville Hawthorne Trail	General Trail Needs	Update, assess, and improve infrastructure to ensure visitor safety along trail.	Install 911 emergency system.	Construct	Support Facilities	\$ 20,000.00	Long-Term	N									\$ 20,000	
Trail System	Gainesville Hawthorne Trail	General Trail Needs	Update, assess, and improve infrastructure to ensure visitor safety along trail.	Ensure effective gopher tortoise monitoring.					N									\$ -	
Trail System	Gainesville Hawthorne Trail	Alachua Sink Hammock	Prevent unauthorized usage of trail.	Prevent unauthorized usage of trail.	Improve	Landscape	\$ 100,000.00	Long-Term	N									\$ 100,000	
Trail System	Gainesville Hawthorne Trail	Lochloosa Trailhead	Reduce park facility footprint, or consider updating interpretive elements.	Consider removing this trailhead or update interpretive elements.	Improve	Signage	\$ 2,500.00	Short-Term	Y		Interpretive Element	Minor	N	Phase III	\$ 1,500		Short-Term	\$ 4,000	
Trail System	Gainesville Hawthorne Trail	Lochloosa Trailhead	Reduce park facility footprint, or consider updating interpretive elements.	Provide directional signs from State Road 20.	Construct	Signage	\$ 2,000.00	Undetermined	N									\$ 2,000	
Trail System	Gainesville Hawthorne Trail	Hawthorne Trailhead	Update park infrastructure to support increased visitor use.	Connect proposed restroom to municipal sewage system or provide a septic tank.	Improve	Sewer Connection	\$ 50,000.00	Long-Term	N									\$ 50,000	
Trail System	Gainesville Hawthorne Trail	Hawthorne Trailhead	Update park infrastructure to support increased visitor use.	Install a permanent restroom.	Construct	Restroom	\$ 203,700.00	Long-Term	N									\$ 203,700	
Trail System	Nature Coast State Trail	General Trail Needs	Update interpretive elements and increase visitor safety while improving the visitor experience.	Develop interpretive elements that tie into a trail-wide interpretive theme.	Construct	Plan	\$ 20,000.00	Mid-Term	Y	Formalized trail map and historical interpretive elements are primary needs at all five trailheads, and depot.	Interpretive Planning	Medium	N	Phase I and II	\$ 150,000		Mid-Term	\$ 170,000	
Trail System	Nature Coast State Trail	General Trail Needs	Update interpretive elements and increase visitor safety while improving the visitor experience.	Provide informational/intersection signage.	Construct	Signage	\$ 7,000.00	Mid-Term	N									\$ 7,000	
Trail System	Nature Coast State Trail	General Trail Needs	Update interpretive elements and increase visitor safety while improving the visitor experience.	Improve vegetative buffering.	Improve	Landscape	\$ 50,000.00	Mid-Term	N									\$ 50,000	
Trail System	Nature Coast State Trail	General Trail Needs	Update interpretive elements and increase visitor safety while improving the visitor experience.	Comply with the Manual on Uniform Traffic Control Devices (MUTCD).					N									\$ -	
Trail System	Nature Coast State Trail	General Trail Needs	Update interpretive elements and increase visitor safety while improving the visitor experience.	Install 911 emergency system.	Construct	Support Facilities	\$ 20,000.00	Long-Term	N									\$ 20,000	
Trail System	Nature Coast State Trail	Cross City Trailhead	Update park infrastructure and interpretive elements to enhance the visitor experience.	Restore and interpret Cross City Depot.	Improve	Structure	\$ 935,200.00	Mid-Term	Y	An interpretive exhibit design plan should be developed for the historic Cross City Railroad Depot. Note: plan in conjunction with trailwide plan.	Interpretive Trail/Trailhead	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 935,200	

[illegible]

Capital Facilities									Interpretation									Combined Project Estimate	
Region	Park/Trail	Use Area	Objective	Action Item	Action	Subject	Cost Estimate	Implementation Timeframe (Short-Term/Mid-Term/ Long-Term)	Interpretive Aspect (Y/N)	Additional Details Interpretation	Type	Scale-Interp Major, Medium, Minor or Sub	New Construction or Repair (N/R)	Phase I.Concept II.Design III.Fabrication	Cost Estimate or Sub	Cost Escalation per year (Base +10%)	Time Estimate (Short, Mid, Long)	Total Cost	Time
Suwannee River	Big Shoals	Big Shoals Portage	Assess paddling trail infrastructure to increase safety and improve wayfinding.	Evaluate portage trail to improve the exit/re-entry points.	Facilitate	Plan	\$ 20,000.00	Mid-Term	N									\$ 20,000	
Suwannee River	Big Shoals	Big Shoals Portage	Assess paddling trail infrastructure to increase safety and improve wayfinding.	Improve signage and interpretive elements to better direct paddlers along the path.	Improve	Signage		Mid-Term	Y	Note: in conjunction with interpretive	Interpretive Element	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ -	
Suwannee River	Big Shoals	Additional Paddling Access	Provide safe paddling access for all park visitors.		Improve	Paddling Access	\$ 20,000.00	Mid-Term	N									\$ 20,000	
Suwannee River	Big Shoals	Columbia County Easement Improvements	Enhance accessibility and safety.	Stabilize all segments of the easement road to provide reliable access.	Improve	Road	\$ 225,000.00	Short-Term	N									\$ 225,000	
Suwannee River	Big Shoals	Observation Platform - Hamilton County	Update large platform to provide an immersive experience with a clear viewshed.		Improve	Structure	\$ 275,000.00	Mid-Term	Y	Note: in conjunction with interpretive	Observation Deck/Platform	Medium-Sub	R	Phase I and II	Sub		Mid-Term	\$ 275,000	
Suwannee River	Big Shoals	Observation Platform - Hamilton County	Remove smaller platform		Demolish	Structure	\$ 3,750.00	Short-Term	N									\$ -	
Suwannee River	Big Shoals	Bell Springs Entrance	Ensure coordination with the adjacent water management district (SRWMD) and the Florida Trails Association to seamlessly integrate infrastructure throughout BSPL.	Improve wayfinding.	Improve	Signage		Long-Term	Y	Note: in conjunction with interpretive	Interpretive Element	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ -	
Suwannee River	Big Shoals	Bell Springs Entrance	Ensure coordination with the adjacent water management district (SRWMD) and the Florida Trails Association to seamlessly integrate infrastructure throughout BSPL.	Collaborate with Florida Trails Association to construct and restore sections of the FL National Scenic Trail.	Facilitate	Interagency Cooperation	\$ 20,000.00	Long-Term	N									\$ 20,000	
Suwannee River	Big Shoals	Bell Springs Entrance	Ensure coordination with the adjacent water management district (SRWMD)	Update interpretive elements to direct visitors toward important vantage	Improve	Signage	\$ 20,000.00	Long-Term	Y	Note: in conjunction with interpretive	Interpretive Element	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 20,000	
Suwannee River	Big Shoals	Woodpecker Trail	Expand trail connectivity between State Parks through inter-agency		Facilitate	Interagency Cooperation	\$ 20,000.00	Long-Term	N									\$ 20,000	
Suwannee River	Big Shoals	Woodpecker Trail – East Trailhead	Improve wayfinding and interpretive elements.	Formalize the Big Shoals Trailhead.	Improve	Trail	\$ 50,000.00	Mid-Term	N									\$ 50,000	
Suwannee River	Big Shoals	Little Shoals Day-Use Area	Improve facilities and interpretive	Construct a permanent restroom.	Construct	Structure	\$ 50,000.00	Mid-Term	N									\$ 50,000	
Suwannee River	Big Shoals	Little Shoals Day-Use Area	Improve facilities and interpretive	Improve wayfinding and	Improve	Signage	\$ 20,000.00	Long-Term	Y	Note: in conjunction with interpretive	Interpretive Element	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 20,000	
Suwannee River	Big Shoals	Little Shoals Day-Use Area	Improve facilities and interpretive	Relocate equestrian trailhead.	Relocate	Structure	\$ 100,000.00	Mid-Term											
Suwannee River	Big Shoals	Little Shoals Access	Improve wayfinding through trail system map updates and additional interpretive	Improve wayfinding through trail system map updates and additional	Improve	Signage	\$ 20,000.00	Long-Term	Y	Note: in conjunction with interpretive	Interpretive Element	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 20,000	
Suwannee River	Big Shoals	Old Godwin Bridge	Improve interpretation and stabilization of significant features.	Stabilize the bank by placing a structure to reduce foot traffic.	Construct	Structure	\$ 4,600.00	Short-Term	Y	Note: in conjunction with interpretive	Interpretive Element	Medium-Sub	N	Phase I and II	Sub		Mid-Term	\$ 4,600	
Suwannee River	Fanning Springs	Springhead Day-Use Facilities	Update infrastructure and degraded landscape to support park facilities.	Relocate the concessions/bathhouse building.	Construct	Bathhouse	\$ 2,396,400.00	Short-Term	N									\$ 2,396,400	
Suwannee River	Fanning Springs	Springhead Day-Use Facilities	Update infrastructure and degraded landscape to support park facilities.	Revegetate area between the bathhouse/concessions building and springhead.	Improve	Structure	\$ 2,000.00	Short-Term	N									\$ 2,000	
Suwannee River	Fanning Springs	Springhead Day-Use Facilities	Update infrastructure and degraded landscape to support park facilities.	Remove conference building and revegetate the area.	Demolish	Structure	\$ 90,000.00	Mid-Term	N									\$ 90,000	
Suwannee River	Fanning Springs	Boating Access	Provide boater access while protecting aquatic habitat and visitor safety.	Install floating dock.	Construct	Dock	\$ 150,000.00	Short-Term	N									\$ 150,000	
Suwannee River	Fanning Springs	Northwestern Portion	Integrate with the park proper.	Close entrance from U.S. Highway 19/27A/98. New gate with signage.	Construct	Gate	\$ 5,000.00	Long-Term	N									\$ 5,000	
Suwannee River	Fanning Springs	Northwestern Portion	Integrate with the park proper.	Construct new meeting/conference building.	Construct	Structure	\$ 611,999.90	Mid-Term	Y		Other	Medium	N	Phase I and II	\$ 50,000		Mid-Term	\$ 662,000	
Suwannee River	Fanning Springs	Northwestern Portion	Integrate with the park proper.	Restore vegetative buffer between the wayside picnic area and US Highway 19/27A/98.	Improve	Landscape	\$ 20,000.00	Mid-Term	N									\$ 20,000	
Suwannee River	Fanning Springs	Northwestern Portion	Integrate with the park proper.	Remove cement steps to the river and re-naturalize the riverbank.	Demolish	Stairs	\$ 1,000.00	Short-Term	N									\$ 1,000	
Suwannee River	Fanning Springs	Cabin Area	Build new facilities to meet visitor demand	Construct five new cabins.	Construct	Cabin	\$ 2,149,000.00	Short-Term	N									\$ 2,149,000	
Suwannee River	Fanning Springs	Cabin Area	Build new facilities to meet visitor demand	Construct a cabin maintenance and	Construct	Structure	\$ 150,000.00	Short-Term	N									\$ 150,000	
Suwannee River	Fanning Springs	Cabin Area	Build new facilities to meet visitor demand	Construct an adjacent volunteer campsite.	Construct	Campground	\$ 25,000.00	Short-Term	N									\$ 25,000	
Suwannee River	Fanning Springs	Staff Residence/Shop Area	Replace staff residence.		Construct	Staff Residence	\$ 353,700.00	Short-Term	N									\$ 353,700	
Suwannee River	Fanning Springs	Primitive River Camp	Improve existing primitive camp site	Enhance natural vegetative buffer between the site and surrounding use areas.	Improve	Landscape	\$ 10,000.00	Mid-Term	N									\$ 10,000	
Suwannee River	Fanning Springs	Primitive River Camp	Improve existing primitive camp site	Replace/improve basic camp site amenities (i.e., fire ring, seating).	Improve	Campground	\$ 2,000.00	Short-Term	N									\$ 2,000	
Suwannee River	Forest Capital Museum	Day Use / Picnic Area	Update infrastructure to support park facilities	Relocate restroom.	Relocate	Restroom		Long - Term	N									\$ -	
Suwannee River	Forest Capital Museum	Park Office / Museum	Improve structure and interpretation	Create and implement a comprehensive interpretive plan to update the museum.					Y		Museum	Major	R	Phase I and II	\$ 200,000		Long-Term	\$ 200,000	
Suwannee River	Gilchrist Blue	Park Entrance	Relocate Park entrance	Develop new paved entrance road and ranger station.					N									\$ -	

[illegible]